

# **Line-Item Appropriation Department Estimates Total Annual Expenditures Would Exceed Funds 5%**

(FY2022 Appropriation Act - Public Act 87 of 2021)

**November 1, 2021**

***Sec. 244. On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on any line-item appropriation for which the department estimates total annual expenditures would exceed the funds appropriated for that line-item appropriation by 5% or more. The department shall provide a detailed explanation for any relevant line-item appropriation exceedance and shall identify the corrective actions undertaken to mitigate line-item appropriation expenditures from exceeding the funds appropriated for that line-item appropriation by a greater amount. This section does not apply for line-item appropriations that are part of the May revenue estimating conference caseload and expenditure estimates.***



## Michigan Department of Health and Human Services

## 2021 Public Act 87

## Section 244 Report #1

APPROP #	APPROP NAME	APPROPRIATED	ESTIMATED ANNUAL EXPENDITURES	ESTIMATED YEAR- END BALANCE	% ESTIMATED EXCEEDANCE	EXPLANATION FOR EXCEEDANCE	PLANNED CORRECTIVE ACTION
44800	Food Assistance Program Benefits	\$ 3,032,468,000	\$ 4,123,391,400	\$ (1,090,923,400)	36.0%	Recognize caseload adjustments for FY22 as well as for the Pandemic Electronic Benefit Transfer Program (P-EBT); Recognize a federal permanent approval of 25% FAP benefit increase.	Supplemental